Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Middle	esex County	Period:	2004
	Total Approved:	\$32,386.40	
	_	, , , , , , , , , , , , , , , , , , , ,	
	Total Actual:		
	Difference:		
all Load Data	:		
	Description	Estimated	Actual
Total telephone	calls handled by the PSAP	8.985	
Total 911 calls h	nandled by the PSAP	3,217	
Total wireless 9	11 calls handled by the PSAP	876	
	vireless to total calls :9.75%	Percentage of wireless to 9	9-1-1 calls :27.23%
quipment use	ed only for Wireless E-911:		
	Description	Estimated	Actual
Total dedicated	wireless Equipment :	\$ 0.00	
hared Equipn	ment:		
	Description	Estimated	Actual
CPE lease	·	\$ 9.950.00	
Call counting sy	stem maintenance	\$ 2,868.00	
Total Shared Ed	quipment for Formula:	\$ 12,818.00	
Estimated: -	876 or 10.42% Increased to minimum	X \$ 12,818.00 percentage	= \$1,366.40
Actual: -		Χ	=
		^	
ocal Exchang	ge Costs (LEC):	^	
ocal Exchang		Estimated	Actual
Wireless trunks	Description	Estimated \$ 1,020.00	Actual
	Description	Estimated	Actual
Wireless trunks Total LEC Costs	Description s:	Estimated \$ 1,020.00	Actual
Wireless trunks Total LEC Costs	Description s:	Estimated \$ 1,020.00	Actual
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be	Description s: Description nefits	Estimated \$ 1,020.00 \$ 1,020.00	
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be	Description s: Description	Estimated \$ 1,020.00 \$ 1,020.00	
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be Total Shared Ed	Description s: Description nefits quipment for Formula: 876	Estimated \$ 1,020.00 \$ 1,020.00 Estimated \$ 148.260.00 \$ 148,260.00	Actual
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be	Description s: Description nefits quipment for Formula:	Estimated \$ 1,020.00 \$ 1,020.00 Estimated \$ 148.260.00 \$ 148,260.00	Actual = \$ 30,000.00
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be Total Shared E	Description s: Description nefits quipment for Formula: 876 0 005 0 10.42%	Estimated \$ 1,020.00 \$ 1,020.00 Estimated \$ 148.260.00 \$ 148,260.00	Actual = \$ 30,000.00
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be Total Shared Ed Estimated:	Description s: Description nefits quipment for Formula: 876 8,985 or 10.42% Increased to minimum	Estimated \$ 1,020.00 \$ 1,020.00	Actual = \$ 30,000.00 Increased to minimum amoun
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be Total Shared Ed Estimated: Actual:	Description s: Description nefits quipment for Formula: 876 8,985 or 10.42% Increased to minimum	Estimated \$ 1,020.00 \$ 1,020.00	Actual = \$ 30,000.00 Increased to minimum amount
Wireless trunks Total LEC Costs ersonnel Cos Salaries and be Total Shared Ed Estimated: Actual:	Description s: Description nefits quipment for Formula: 876 8,985 Increased to minimum 0 Description	Estimated \$ 1,020.00 \$ 1,020.00	Actual = \$ 30,000.00 Increased to minimum amour =